

REPORT TO THE CITY COUNCIL FROM  
**BUDGET COMMITTEE**  
September 11, 2023

A regular meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Jason Chavez, Aisha Chughtai, Emily Koski (Chair), Andrew Johnson, and Linea Palmisano (Vice-Chair) (Quorum - 7)

Members Absent: Council Members Jamal Osman, Lisa Goodman, and Andrea Jenkins

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2024 City Budget ([2023-00739](#))

Receiving and filing the Mayor's 2024 Recommended Budget.

The Mayor's 2024 Recommended Budget was received and filed.

2. 2024 City Budget presentations ([2023-00869](#))

Receiving and filing an overview of the Mayor's 2024 Recommended Budget.

Staff presentation by Jayne Discenza, Finance & Property Services Department.

The report was received and filed.

With no further business to transact, the meeting adjourned at 10:59 am.

Reported by Ken Dahler, Clerk