

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
September 14, 2023

A regular meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Lisa Goodman, Andrea Jenkins, Jason Chavez, Emily Koski (Chair), Andrew Johnson, and Linea Palmisano (Vice-Chair) (Quorum - 7)

Members Absent: Council Members Jamal Osman and Aisha Chughtai

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2024 City Budget presentations ([2023-00869](#))

Receiving and filing the following departmental budget presentations:

1. Office of Public Service
2. Intergovernmental Relations Department

Staff presentation by Heather Johnston, Office of Public Service; Katie Topinka, Intergovernmental Relations; Justin Carlson, Finance Department.

With no objection, the report was filed.

With no further business to transact, the meeting adjourned at 10:50 am.

Reported by Michael Waldegerma, Clerk