

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
October 10, 2023

A regular meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Elliott Payne, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Lisa Goodman, Jason Chavez, Aisha Chughtai, Emily Koski (Chair), and Linea Palmisano (Vice-Chair)
(Quorum - 7)

Members Absent: Council Members Robin Wonsley, Jamal Osman, Andrea Jenkins, and Andrew Johnson

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2024 City Budget presentations ([2023-00869](#))

Receiving and filing the following departmental budget presentations:

1. Public Works
2. Civil Rights

Staff presentations by Margaret Anderson Kelliher, Director of Public Works; Alberder Gillespie, Director, Civil Rights Department; Johnnie Burns, Director of Contract Compliance; Kaela McConnon Diarra, Director, Complaint Investigation; Sherlonda Clarke, Director, Equity and Engagement; and Brian Walsh, Director, Labor Standards Enforcement.

The report was received and filed.

With no further business to transact, the meeting adjourned at 11:50 am.

Reported by Peggy Menshek, Clerk