

REPORT TO THE CITY COUNCIL FROM  
**BUDGET COMMITTEE**  
October 12, 2023

A regular meeting of the committee was convened at 11:08 am on this date.

Members Present: Council Members Elliott Payne, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Jamal Osman, Jason Chavez, Aisha Chughtai, Emily Koski (Chair), and Linea Palmisano (Vice-Chair) (Quorum - 7)

Members Absent: Council Members Robin Wonsley, Lisa Goodman, Andrea Jenkins, and Andrew Johnson

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2024 City Budget presentations [\(2023-00869\)](#)

Receiving and filing the following departmental budget presentations:

1. Racial Equity, Inclusion & Belonging
2. Performance Management & Innovation

Staff presentation by Director Prince Corbett, Racial Equity, Inclusion & Belonging Department; Director Kira Hasbargen, Performance Management & Innovation Department; and Justin Carlson, Budget.

The presentations were received and filed.

With no further business to transact, the meeting adjourned at 11:20 am.

Reported by Kendall Smaby, Clerk