

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
October 16, 2023

A regular meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Elliott Payne, Michael Rainville, LaTrisha Vetaw, Lisa Goodman, Andrea Jenkins, Jason Chavez, Aisha Chughtai, Emily Koski (Chair), and Linea Palmisano (Vice-Chair) (Quorum - 7)

Members Absent: Council Members Robin Wonsley, Jeremiah Ellison, Jamal Osman, and Andrew Johnson

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2024 City Budget presentations ([2023-00869](#))

Receiving and filing the following departmental budget presentations:

1. Office of Community Safety
2. Emergency Management

Staff presentation by Lee Sheehy, Office of Community Safety; and Bryan Gorman and Kate McKay, Emergency Management.

The report was received and filed.

With no further business to transact, the meeting adjourned at 10:32 am.

Reported by Ken Dahler, Clerk