

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
October 8, 2024

An adjourned meeting of the committee was convened at 10:01 am on this date.

Members Present: Council Members Aisha Chughtai (Chair), Emily Koski (Vice-Chair), Elliott Payne, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Jamal Osman, Katie Cashman, Andrea Jenkins, Jason Chavez, Aurin Chowdhury, and Linea Palmisano (Quorum - 7)

Members Absent: Council Member Robin Wonsley

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2025 City Budget presentations ([2024-00986](#))

Receiving and filing the following departmental budget presentations:

1. Convention Center
2. Health Department
3. Youth Coordinating Board

Staff presentations by Jeff Johnson, Convention Center; Jayne Discenza, Ben Zimmermann, Finance & Properties Services; Ann DeGroot, Youth Coordinating Board; Damon Chaplin, Patrick Hanlon, Heidi Ritchie, Health Department.

The presentations were received and filed.

With no further business to transact, the meeting adjourned at 12:29 pm to October 11, 2024, at 10:00 am.

Reported by Paul Nasvik, Clerk