

REPORT TO THE CITY COUNCIL FROM  
**BUDGET COMMITTEE**  
October 11, 2024

An adjourned meeting of the committee was convened at 10:03 am on this date.

Members Present: Council Members Aisha Chughtai (Chair), Emily Koski (Vice-Chair), Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Katie Cashman, Jason Chavez, Aurin Chowdhury, and Linea Palmisano (Quorum - 7)

Members Absent: Council Members Jeremiah Ellison, Jamal Osman, and Andrea Jenkins

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2025 City Budget presentations ([2024-00986](#))

Receiving and filing a budget presentation related to the capital budget.

Staff presentations by Lindsey Erdmann, Budget Division; Alan Hoppe, Banking, Investment, & Debt; Mary Altman, Department of Arts & Cultural Affairs; Erin Delaney, Municipal Building Commission; Barbara O'Brien, Public Grounds & Facilities; Adam Arvidson, Parks and Recreation Board; Jenifer Hager, Public Works Department.

The report was received and filed.

With no further business to transact, the meeting adjourned at 12:00 pm.

Reported by Paul Nasvik, Clerk