

REPORT TO THE CITY COUNCIL FROM  
**BUDGET COMMITTEE**  
February 10, 2025

A regular meeting of the committee was convened at 1:30 pm on this date.

Members Present: Council Members Aisha Chughtai (Chair), Emily Koski (Vice-Chair), Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Jamal Osman, Katie Cashman, Andrea Jenkins, Jason Chavez, Aurin Chowdhury, and Linea Palmisano (Quorum - 7)

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. Capital Long-Range Improvement Committee appointment ([2025-00130](#))

Approving Will Lyberg for appointment to Seat 6 beginning January 1, 2025, and ending December 31, 2026.

Chughtai moved to approve. On voice vote, the motion passed.  
[Ellison absent]

2. Audio-video, broadcast, and captioning system for Council Chamber and City Hall third floor spaces ([2025-00186](#))

Passage of Resolution amending the 2025 General Appropriation Resolution by transferring \$500,000 from the Elections & Voter Services Division budget to the PSD20 City Hall project for audio-visual, broadcast, and captioning equipment for the Council Chamber.

Chughtai moved to approve. On voice vote, the motion passed.  
[Ellison absent]

3. Embedded social worker funding transfer ([2025-00187](#))

Passage of Resolution approving moving funds to Minneapolis Emergency Communications Center to support the Joint Powers Agreement for an Embedded Social Worker.

Chughtai moved to approve. On voice vote, the motion passed.  
[Ellison absent]

4. Violence Prevention Funding 2025 ([2025-00183](#))

Passage of Resolution approving funding for Hennepin County related to violence prevention.

Chughtai afforded the courtesy of the floor to staff members Todd Barnette, Community Safety Commissioner; Shanique Rouhomaki, Associate Director of Compliance; and Lea Lakes, Deputy Director of Neighborhood Safety; to answer questions.

Wonsley moved to approve. On roll call, the motion failed.

Aye: Chughtai, Payne, Wonsley, Ellison, Osman, and Chavez (6)

Nay: Koski, Rainville, Vetaw, Cashman, Jenkins, and Palmisano (6)

Abstain: (0)

Absent: Chowdhury (1)

Koski moved to send forward without recommendation. On roll call, the motion passed.

Aye: Chughtai, Koski, Payne, Wonsley, Ellison, Osman, and Chavez (7)

Nay: Rainville, Vetaw, Cashman, Jenkins, and Palmisano (5)

Abstain: (0)

Absent: Chowdhury (1)

With no further business to transact, the meeting adjourned at 3:56 pm.

Reported by Kari McKeague, Clerk